



Economic and Social Council

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For decision

United Nations Children's Fund

Executive Board

Second regular session 2018

12–14 September 2018

Agenda item 9

Draft decision submitted to the Executive Board

UNICEF Strategic Plan: updated financial estimates, 2018–2021

The Executive Board

1. *Takes note* of the planned financial estimates for the period 2018–2021 as contained in document E/ICEF/2018/AB/L.4 as a flexible framework for supporting UNICEF programmes;
2. *Approves* the integrated resources framework of planned financial estimates for the period 2018–2021 and approves the preparation of country programme expenditure submissions to the Executive Board of up to \$710 million from regular resources in 2019, subject to the availability of resources and the continued validity of these planned financial estimates;
3. *Encourages* future financial planning documents to continue to include a separate budget item for both the Office of Internal Audit and Investigations and the Evaluation Office, in line with Executive Board decisions 2017/10, paragraph 14 and 2017/14, paragraph 9 (d);
4. *Requests* UNICEF to provide annual updates to the Executive Board on the progress of funding its reserves for staff liabilities.

